Florida CVISN Executive Steering Committee Meeting



January 14, 2003

Agenda



- 1. Welcome
- 2. CVISN Program Update
 - a. Accomplishments to date (HELP Inc./PrePass Preclearance, Bill of Lading Program, Electronic Credentialing/Help Desk Feasibility Study, etc.)
 - b. Projects planned for 2003 (schedule, priorities)
 - c. Challenges to implementation
- 3. Feasibility Study Recommendations (Steve Capecci, Cambridge Systematics)
- 4. Action Items
 - a. Approval of spending for Help Desk Implementation
 - b. Approval of spending for building CVIEW & Preparing for Electronic Credentialing



Accomplishments

Electronic Pre-Clearance HELP Inc./PrePass

Motor Carrier Compliance Office (MCCO)

Agriculture / Dept. of Revenue BOL Program

Electronic Cred./ Help Desk Feasibility Study



MCCO Weigh Stations Electronic Pre-Clearance HELP Inc./PrePass

Installation is complete and the system is up at 16 of 19 planned locations.

2002 Activity Totals for Jan – Oct

WIM Stations:

Billable 1,721,886
Total Read 2,309,976
Vehicles WIM'd 10,199,937

Bypass Ratio 16.9% of total vehicles

(75% bypass of PrePass vehicles)

Static (Plant City I-4):

 Billable
 136,234

 Total Read
 327,817

 Weighed
 553,432

Bypass Ratio 24.6% of total vehicles

(42% bypass of PrePass vehicles)



MCCO Weigh Stations Electronic Pre-Clearance HELP Inc./PrePass

2003

Installation of HELP Inc./PrePass at 3 additional weigh stations [Pensacola (2) and US1 (1)]

2004

Installation of HELP Inc./PrePass at 2 additional weigh stations on I-95



Agriculture Interdiction Stations Electronic Pre-Clearance / HELP Inc./PrePass

Through Jan 2003:

242 carriers currently enrolled in program

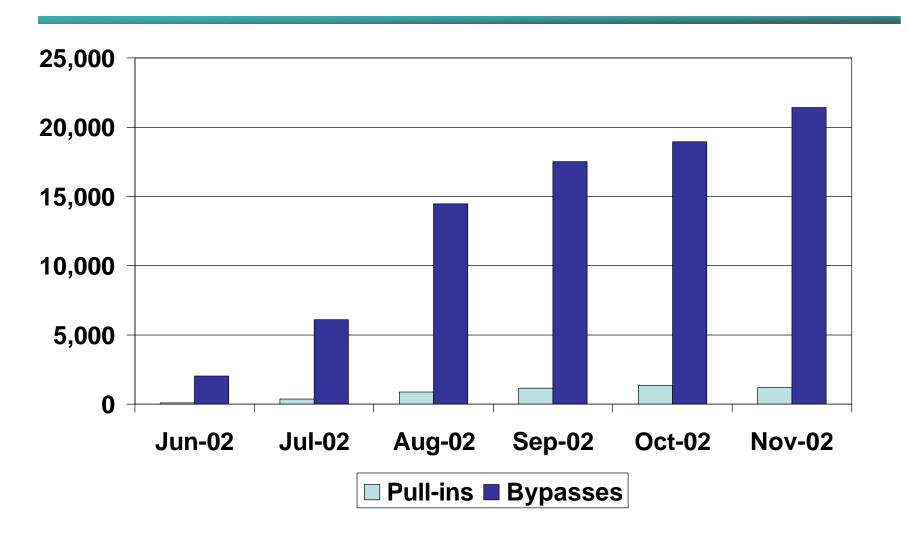
440 applied, 190 denied, 242 approved, 8 applications pending processing

Jun 2002 – Nov 2002

80,517 bypasses

5,001 pull-ins (5.9% spot check)

2002 HELP Inc./PrePass Activity Agriculture Interdiction Sites





Bill of Lading Program (In conjunction with Agriculture PrePass)

The Dept. of Revenue has kicked off a project to begin analyzing the BOL data that is now coming in to them. They now have the services of a full-time programmer dedicated to the project and have begun work.



IRP Clearinghouse

Went online in November 2002 with October data.

Very pleased with the system (employees are very happy with it).

Verification is much easier now, can go online and view information eliminates having to manually pull files.

Can download to the account level information from the other 28 jurisdictions that also participate in the clearinghouse.

Also have EFT. Monthly debit or credit into bank account. This was one of the obstacles to participation but worked with treasurer and comptroller to get approval. In Dec. didn't have to write any checks, the state received a net credit which was deposited into the account.



Electronic Credentialing / Help Desk Feasibility Study

Began project in May 2002, completed in November 2002. Combined two feasibility studies into one creating a savings of \$100,000 to the program.

Recommendations to be presented by Steve Capecci with Cambridge Systematics.



CVISN Projects

- 1. IFTA Quarterly Tax Returns
- 2. IFTA Renewals/IFTA Decals
- 3. IRP Supplemental/IRP Renewal
- 4. IFTA Clearinghouse
- 5. Automated Permitting System
- 6. Electronic Payment Options
- 7. Compliance Help Desk /Service Representative
- 8. Information Systems Inventory
- **9. CVIEW** (Commercial Vehicle Information Exchange Window)

IFTA Quarterly Tax Returns IFTA Renewals/IFTA Decals

This project will automate IFTA quarterly tax filings, supplemental filings, and decal applications. This project will include the development of a web interface to the state's IFTA system. A link to "MyFlorida.com," the state of Florida's homepage and central access point for government web sites, also is envisioned. The project also will use the CVISN-wide electronic payment system.

IRP Supplemental/IRP Renewal

This project will automate IRP supplemental filings and renewals. Similar to the IFTA project, this project will develop software to support paperless business transactions between the Department of Highway Safety and Motor Vehicles and commercial vehicle operators in Florida. It also is planned to include a link to "MyFlorida.com." The Florida CVISN-wide electronic payment system also will be utilized by this project.

IFTA Clearinghouse

The IFTA Clearinghouse manages the flow of IFTA credentials data and funds among participating jurisdictions (states or Canadian provinces). The Clearinghouse data includes updated fuel tax rates, carrier demographic data, and carrier transaction information. The Clearinghouse is a distributed system and relies on participants to enter factual and timely information. This project will develop an interface between the Florida IFTA system and the Clearinghouse to facilitate the transfer of the necessary information.

Automated Permitting System

This project will fully automate Florida's OS/OW permitting process, including the application, screening, route review, payment, and issuance processes. The project also will work to link the state's roadway infrastructures databases (PONTIS, graphic interface, and manually entered impediments) to the route review module of the permitting system. The electronic payment portion of this project will be coordinated through the Programwide electronic payment system project. Permit issuance data to be made available to enforcement at roadside (MCCO).

Electronic Payment Options

An electronic payment system will be developed as part of the Florida CVISN Program. This system will support the payment of registration fees, fuel tax payments, and permit fees. This project is designed to fully automate the credential administration process in Florida and expedite the issuance of credentials to carriers. This project also will look to standardize the accepted payment methods across CVISN-related credentials and improve customer service.

Compliance Help Desk /Service Representative

The Help Desk project will provide a single point of contact in state government for commercial vehicle regulatory policy and procedure information. Details of the recommended Help Desk will be presented by Steve Capecci with Cambridge Systematics.

Information Systems Inventory

The Information Systems Inventory, lead by the State Technology Office, will be a detailed inventory of existing hardware and software of CVISN-related systems. All agencies' systems that support CVO-related activities will be included in this scan to ensure that information is complete and accurate.

CVIEW

Florida's CVIEW will be the state's internal clearinghouse to manage the flow of commercial vehicle safety and credential data between state agencies. CVIEW also may act as the conduit for this information to/from the Federal SAFER system. CVIEW will support the automated bypass and safety inspection programs by distributing the credentials data to the state roadside enforcement personnel and to SAFER. CVIEW also may support the electronic screening program area by regularly supplying credential status information to PrePass and can include OS/OW permit data connectivity.





Help Desk \$ 2,500*
Information Systems Inventory \$60,000
CVIEW \$750,000

^{*}plus \$125 per line/month and \$.07 per minute charges

Feasibility Study Results & Recommendations



Steve Capecci, Cambridge Systematics